

Office of the Governor | Mississippi Division of Medicaid

FY 2020 Budget Request

Presented to the
Joint Legislative Budget Committee

September 17, 2018



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Executive Director

Mississippi Division of Medicaid

MISSION

The Mississippi Division of Medicaid responsibly provides access to quality health coverage for vulnerable Mississippians.

VALUES

We are committed to accomplishing our mission by conducting operations with accountability, consistency and respect.

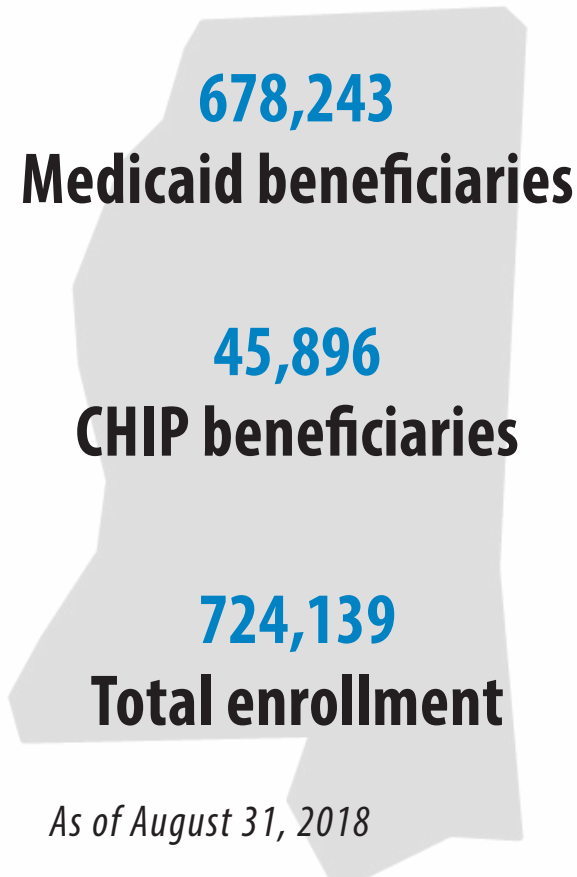
FOCUS

We are focused on fiscal prudence, customer service and high integrity all in the pursuit of better health outcomes.

Enrollment

The percentage of the populations we serve are listed from highest to lowest:

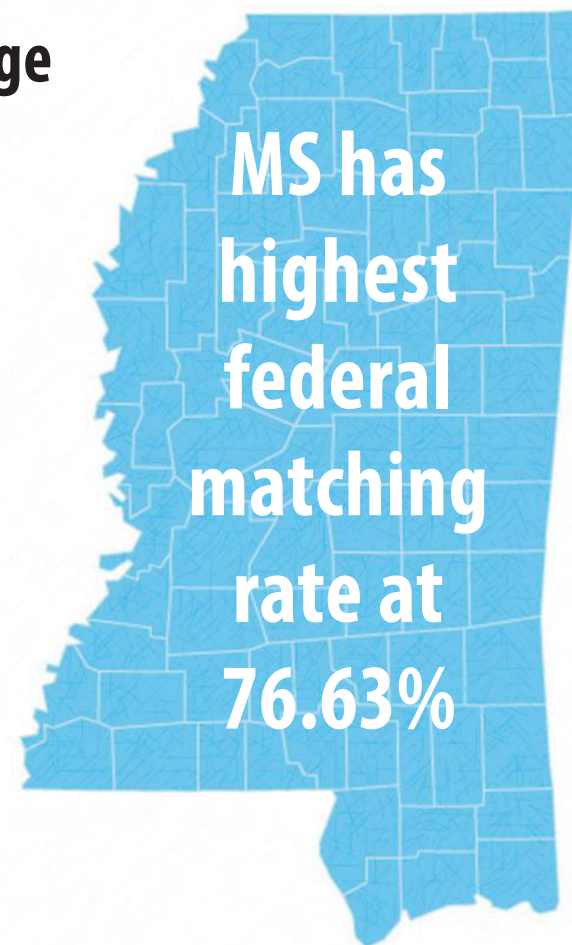
- 56% Children
- 22% Disabled - including Supplemental Security Income (SSI)
- 9% Aged with Medicare
- 8% Low Income Parents/Caretakers
- 3% Family Planning
- 2% Pregnant Women



What is FMAP?

Federal Medical Assistance Percentage

- Used to calculate federal matching funds for state medical services expenditures
- Set annually by formula comparing state's average per capita income level with national income
- By law, between 50% and 83%
- FFY19= 76.39%
- FFY20= 76.63% (preliminary)



FY 2020 Budget Request

FY 2020 Direct State Support Initial Request

\$954,507,815

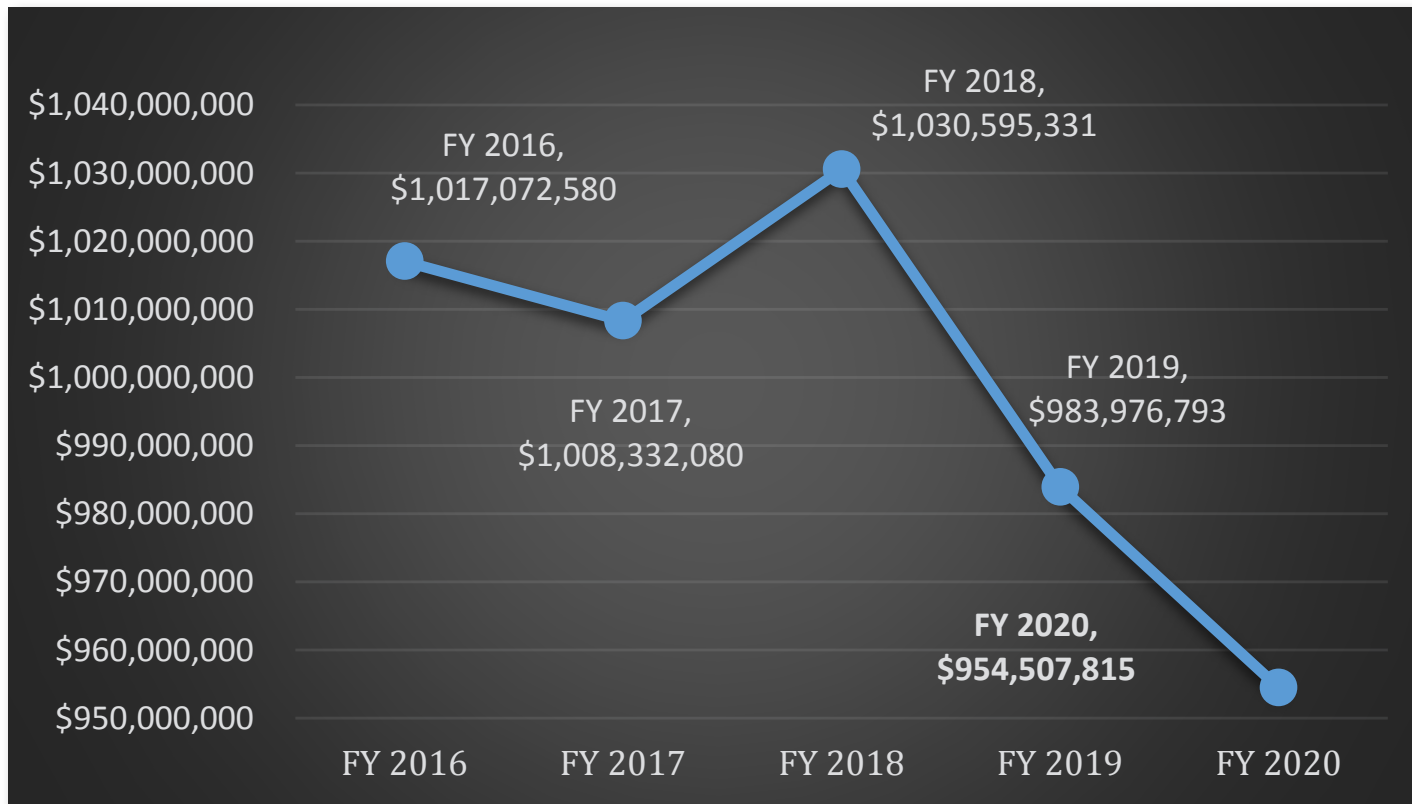
FY 2019 Direct State Support Initial Request

\$983,976,793

FY 2018 Direct State Support Deficit Request

\$47,278,738

Initial Budget Requests



Initial Deficit Requests

