

Medicaid Update

A 30-minute look at the Mississippi Division of Medicaid's current standing and financial outlook

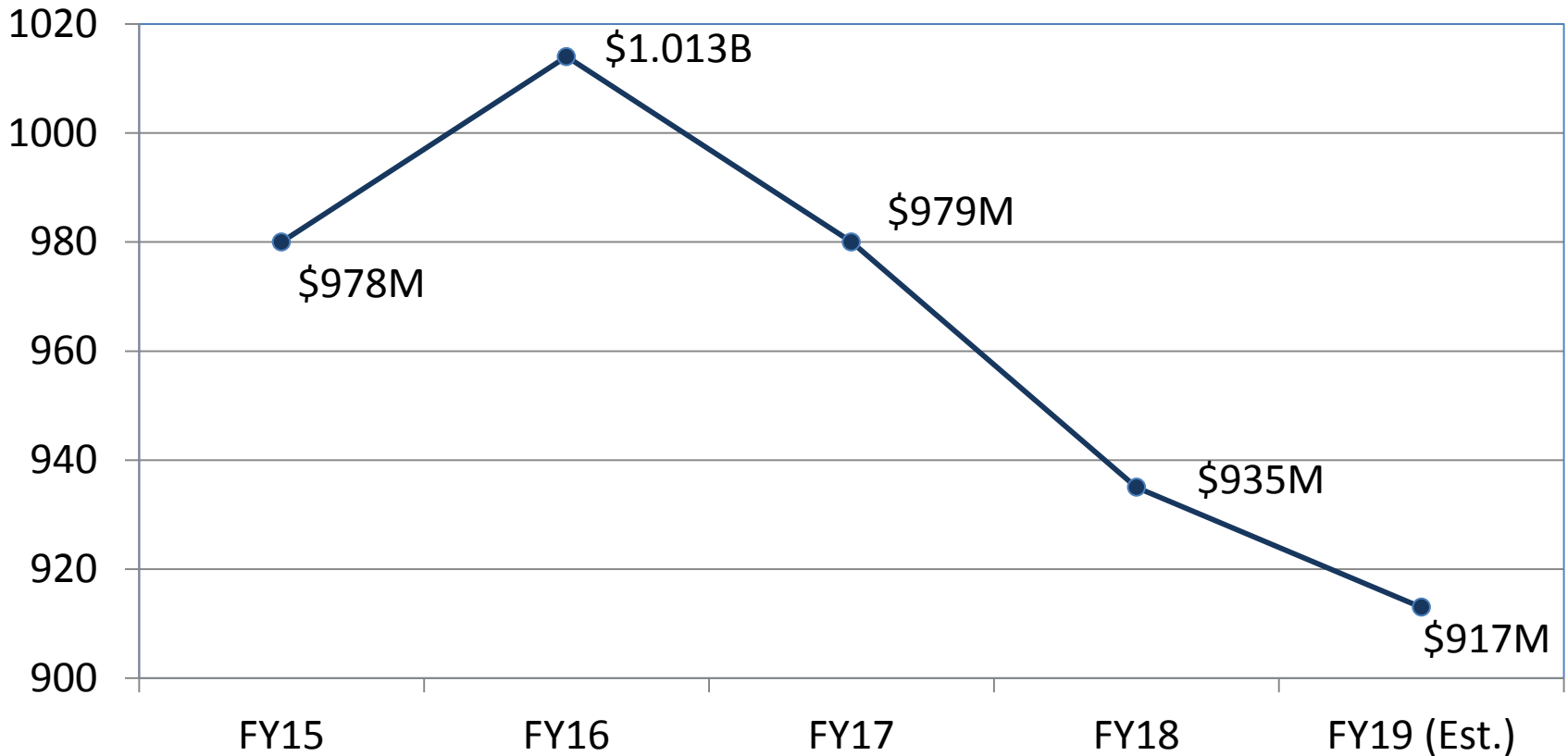
House Medicaid Committee

January 23, 2019

State spending down 9% since FY16

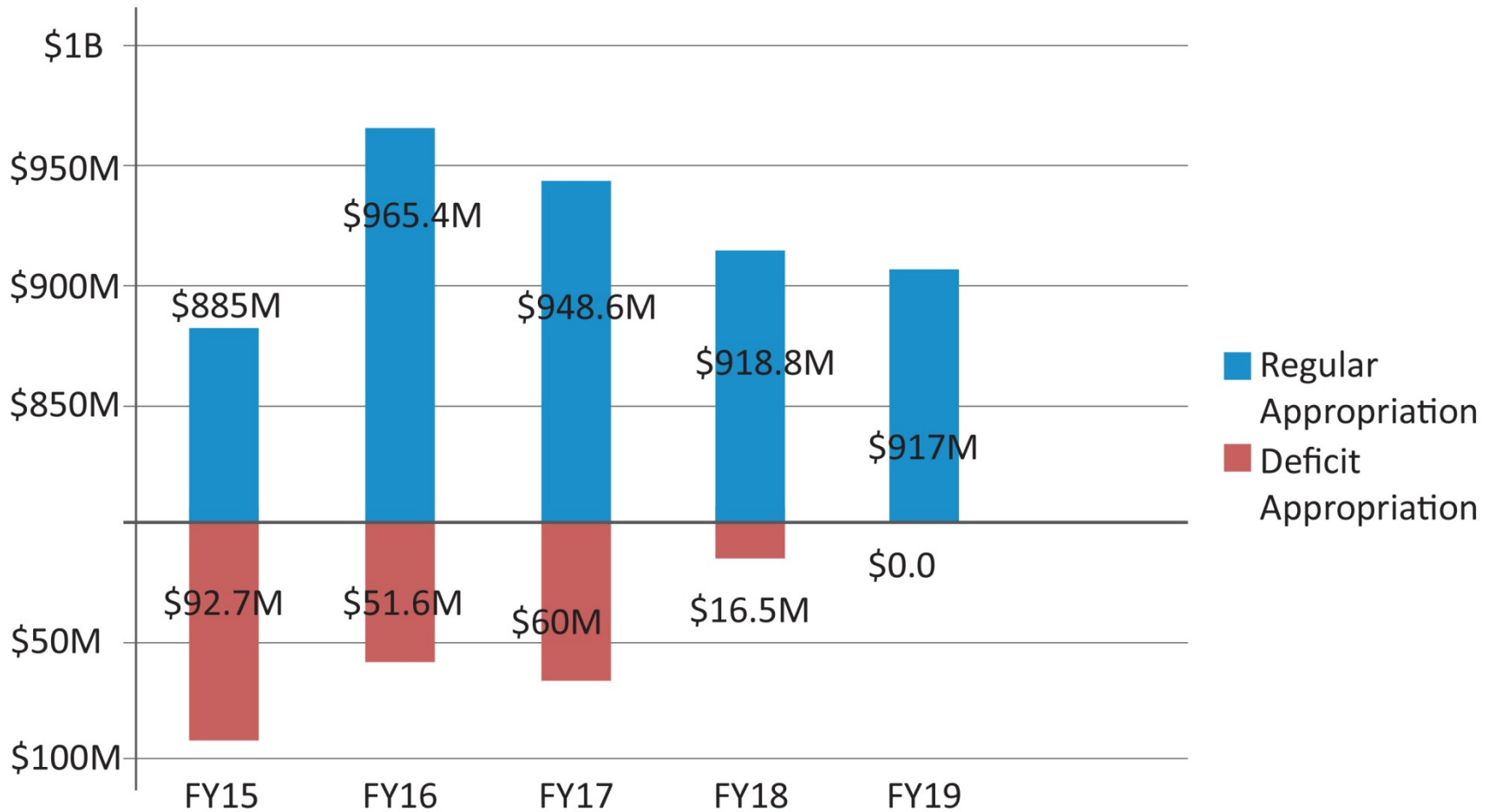
Medicaid's state support spending is projected to drop by about \$100M compared to SFY16 peak.

Total State Support Spending (in Millions)



Erasing the deficit

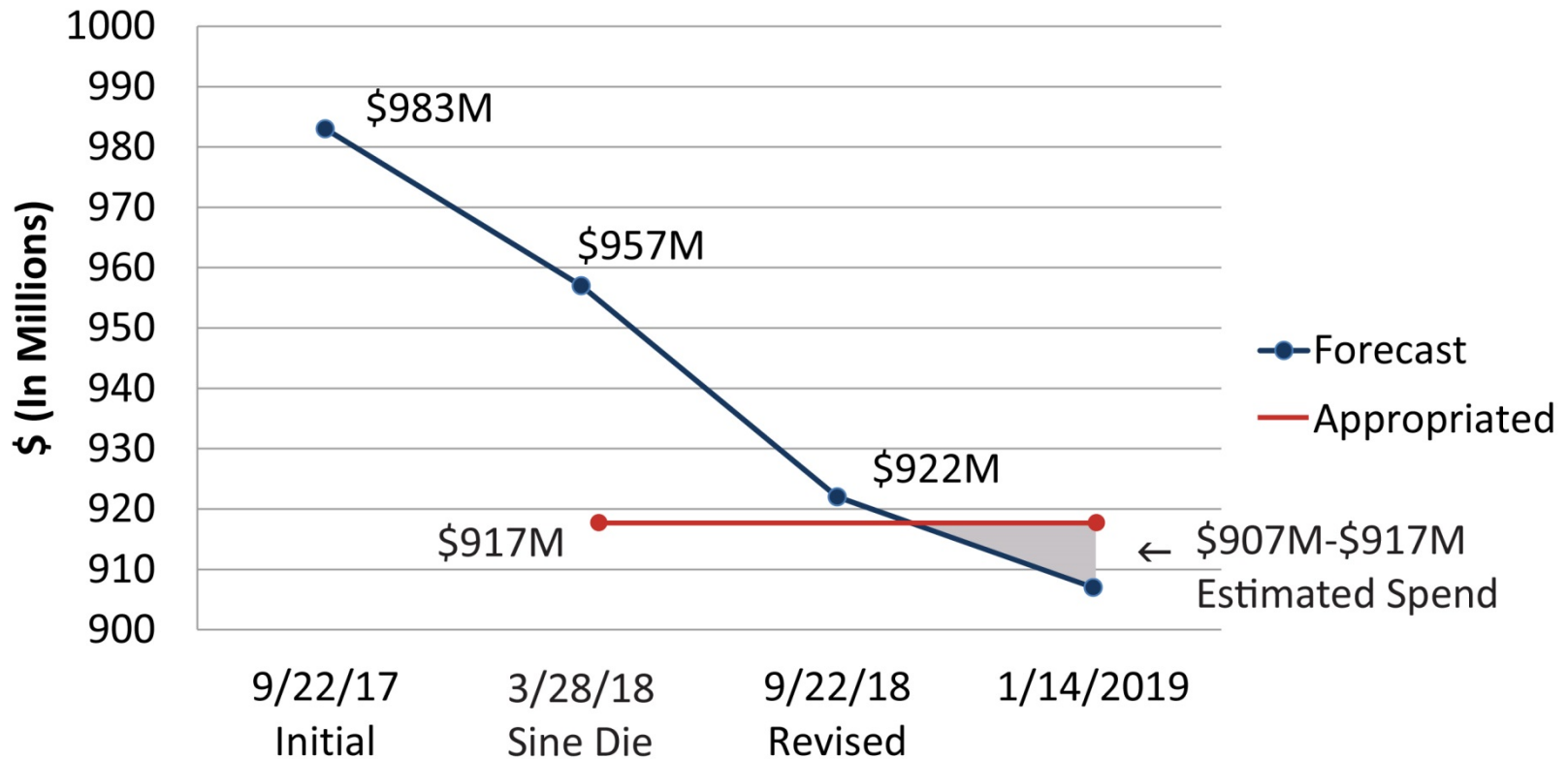
Medicaid has avoided the sizable deficit appropriations common in previous years.



Living within limits in FY2019

Since sine die last March, an anticipated \$40M deficit has become a potential surplus.

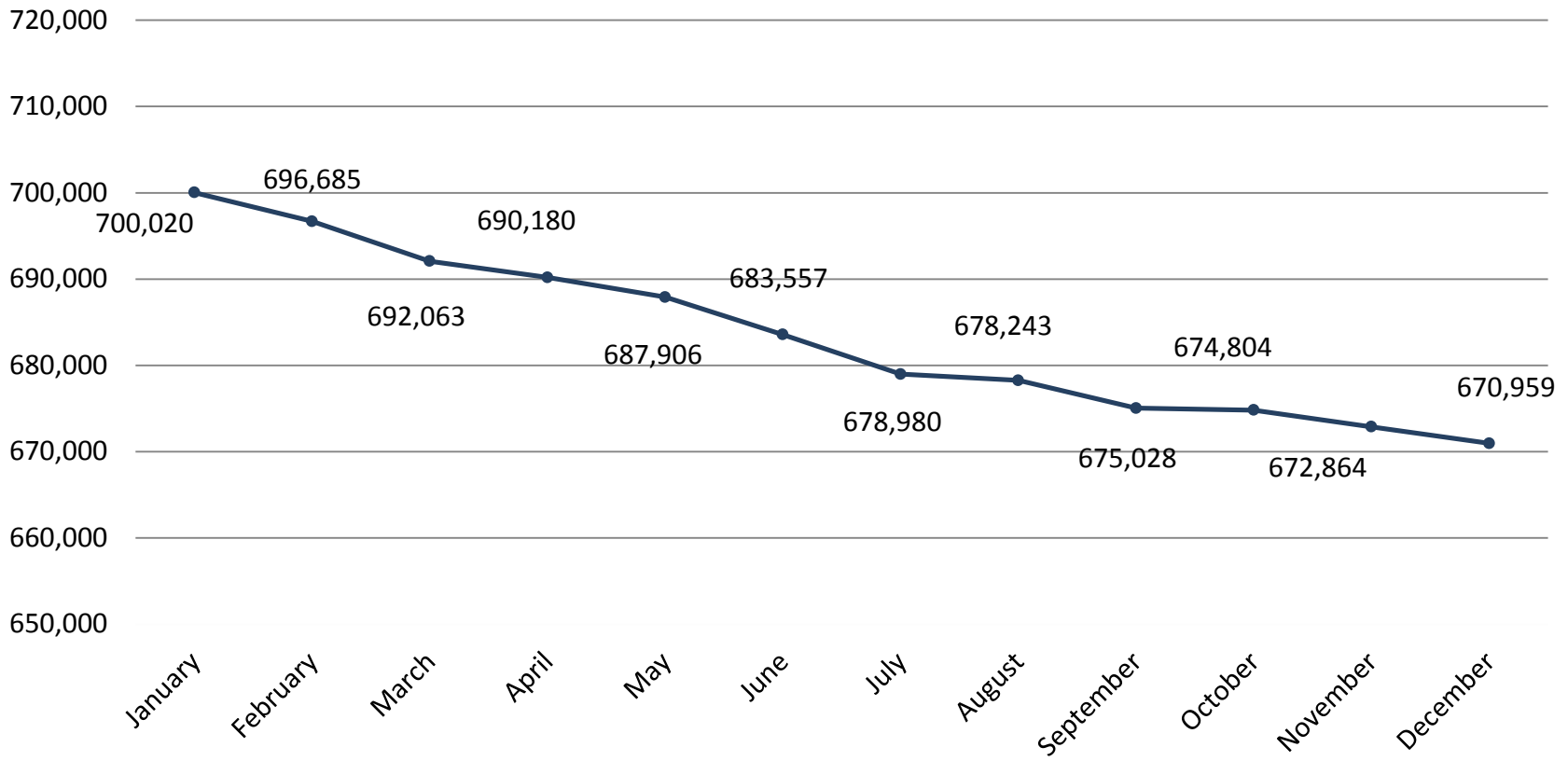
Progress of the FY19 Medicaid Budget



Medicaid Enrollment

Total Medicaid enrollment declined by 4% in calendar year 2018.

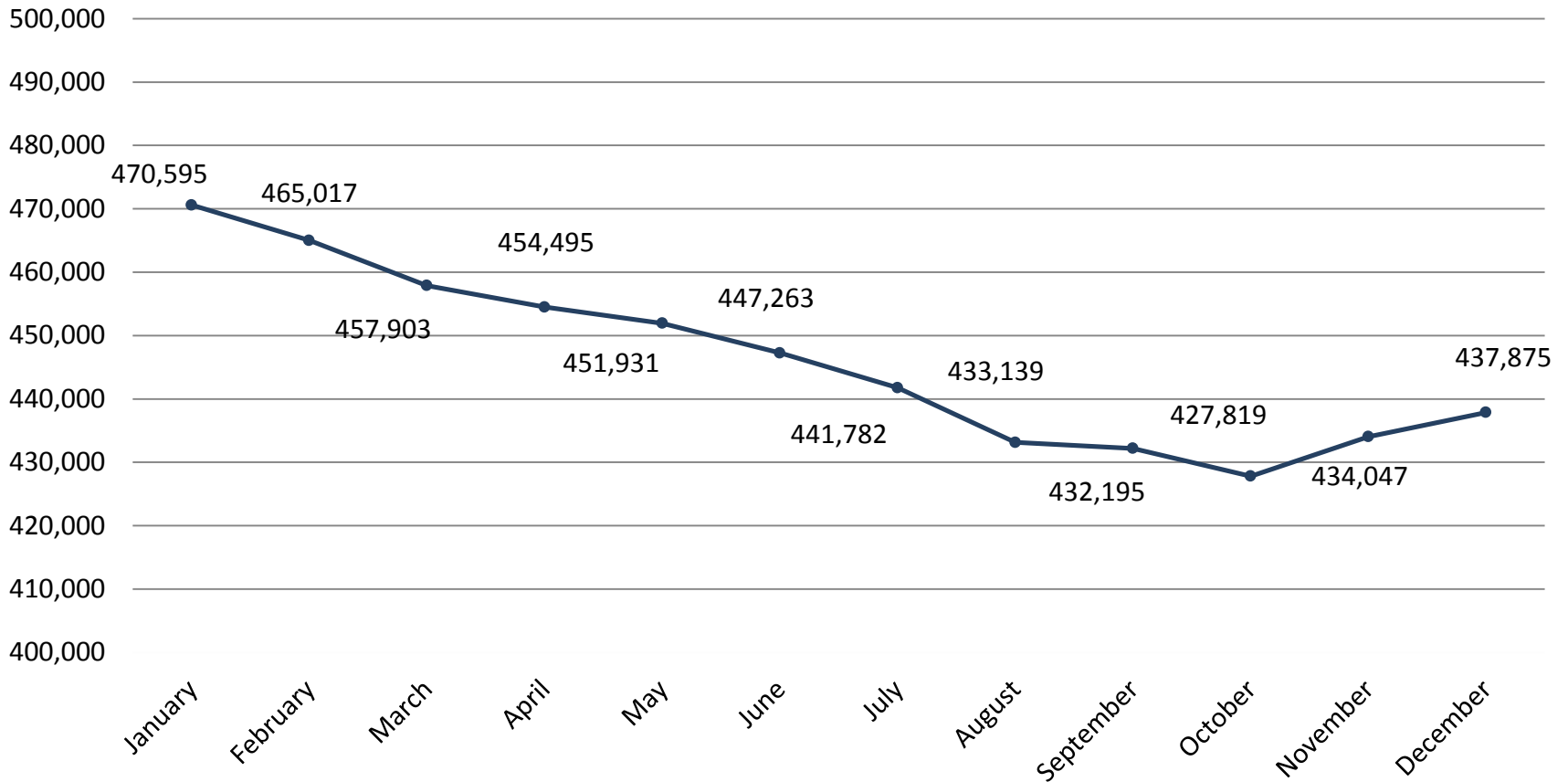
CY2018 Medicaid Enrollment



MississippiCAN Enrollment

Managed care enrollment dipped in calendar year 2018 but has increased since October.

CY2018 MississippiCAN Enrollment



Major Factors in Budget Turnaround

Three major factors contributed to turning around the Medicaid budget outlook in fiscal year 2019:

Enrollment

Fiscal Discipline/Robust Budget Management

Strong Finish to FY2018

FY2020 Budget Outlook

DOM presented its initial FY2020 budget request to the Joint Legislative Budget Committee on September 17, 2018. That request has been revised downward.

\$954 million – JLBC, Sept. 17, 2018

\$939 million – Revised, Jan. 14, 2019

- *Potential to see a further downward revision to FY20 request during session*

Major variables for FY2020 budget

Enrollment

Managed Care Capitation Rates

New legislatively-mandated programs

Transparency Dashboard

Medicaid Vital Signs

- Online dashboard with key program metrics which will be updated regularly. Includes:
 - Enrollment trends
 - Monthly Medicaid expenditures
 - Program Integrity activities
- www.medicaid.ms.gov/medicaid-vital-signs/

2019 Priorities

Improving health & wellness of beneficiaries

Reducing administrative burden on providers

Providing program transparency

Enhancing value to taxpayers & consumers